

**Budget for the MARIAS MAHLZEITS project &
Empowerment of Migrant Communities**

Dear Fr. Sharat,

I would like to present before you budget prepared for the FY2023-24. Kindly find the purpose, planned activities and implementation cost of the same. May I inform you that according to the availability of the funds, programs will be rescheduled and utilized for the growth and development of the Slum children.

Budget for the financial Year 2023-2024

Purpose/objectives	Activities / Programs	Cost	Total cost
To provide nutritious food for a healthy childhood	Mid meal for 100 children for 11 months	Rs. 90 per child 90X100X4X11	396000
To give labour charge for a cook	Cooking payment	400 X 4 X 11	17600
To conduct Nonformal Education & Regular classes for the children	Honorarium to 4 teachers For 11 months	4000 X 4 X 11	176000
To organize child enabling activities	Children's day, patriotic days, cultural festivals	10000 X 5	50000
To empower parents through awareness programs	Medical camp Leadership seminar Health & hygiene program Legal aid seminar	10000 X 5	50000
To execute the project as per the government rules & regulations	Accountancy charges Audit fees Monitoring & evaluation	5000 X 3	15000
To repair and Maintain school shed. Labour charges and material cost	There are four temporary school sheds. It needs yearly maintenances due to heavy rain and scorching sunshine it gets damaged	10000 X 4	40000
Total cost of the project for one year			7,44,600.00
Expected Local contribution			44,600.00
Requested amount from Germany			7,00,000.00

With gratitude and regards

Fr. Kiran